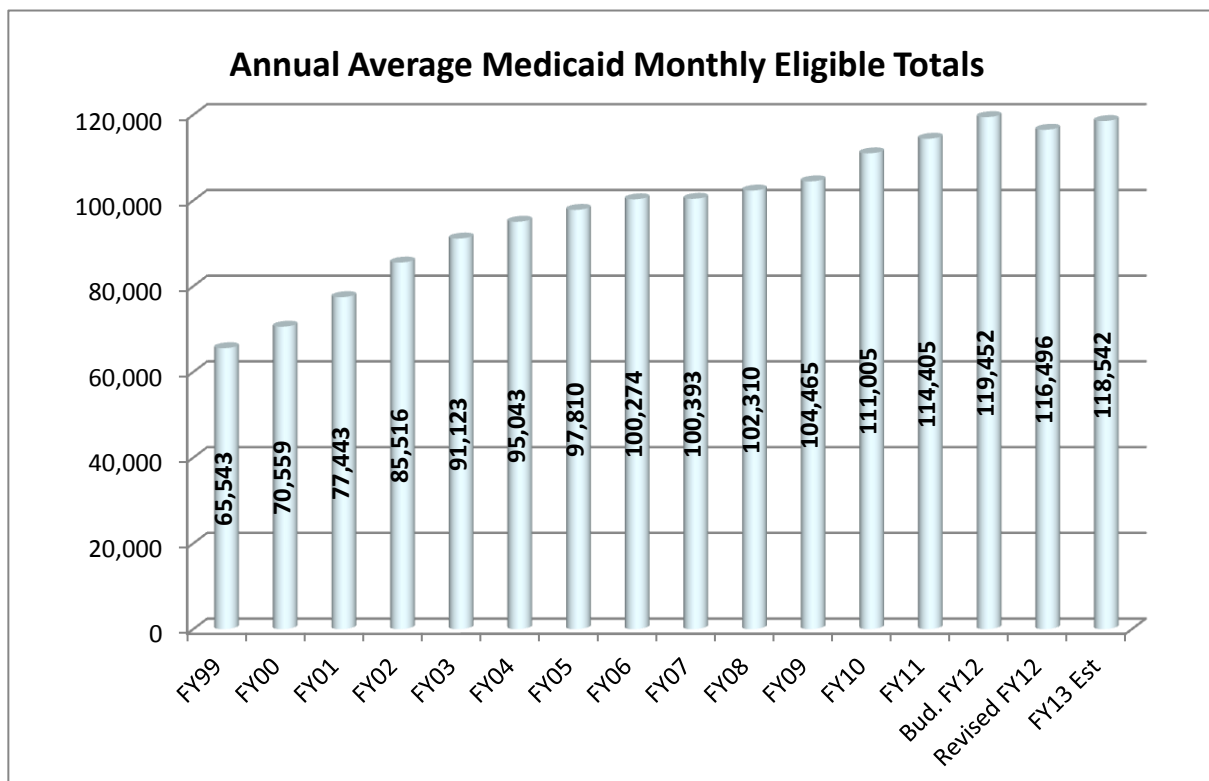
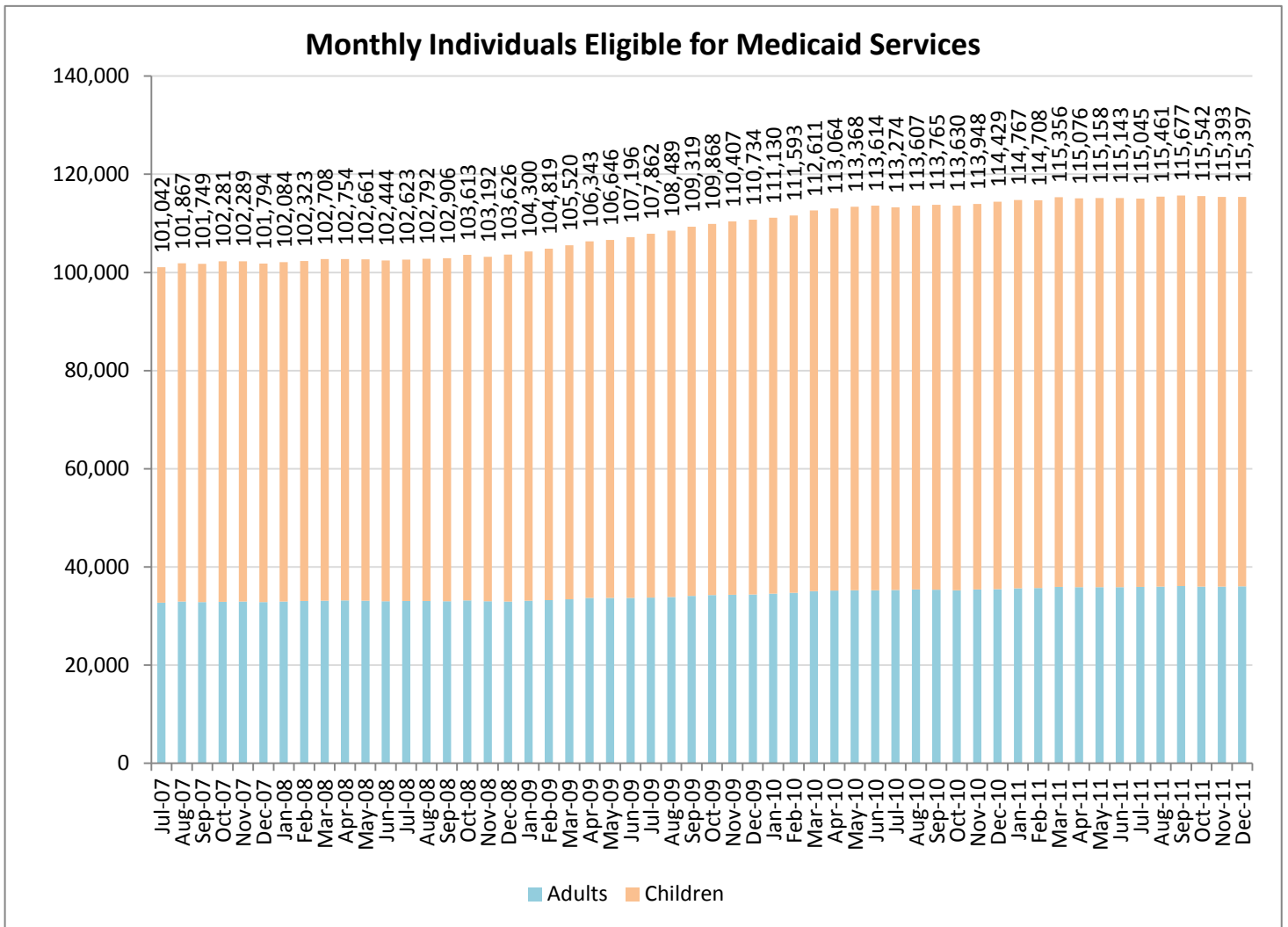


Medicaid Eligible Totals - December 2011



Monthly Expenditure Data

December 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,397	102,320	13,077
Recipients*	61,451	55,876	5,575
Recipients as percent of Eligible's	53%	55%	43%
Expenditures a/	\$56,553,430	\$54,708,718	\$1,844,712
Expenditures per Eligible	\$490	\$535	\$141
Expenditures per Recipient	\$920	\$979	\$331

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$448,782	\$1,924,410	\$1,288,944

Source: Department of Social Services Monthly Statistical Analysis Report